

1	2007/2008 Odyssey PTA School Budget					
2	14-Sep-07					
3	Net Income	Estimated	Actual			
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5						
6	Balance from 07/07	\$8,318.95	\$8,318.95			
7	Fund Raisers					
8	Fall Fund Raiser (entertainment books)	\$6,000.00				
9	Spring Fund Raiser (magazine sale)	\$3,000.00				
10	Membership	\$350.00				
11	Box Tops	\$400.00				
12	Target Take Charge/K-Mart School Spirit	\$200.00				
13	Donations/Grants	\$200.00				
14	Other misc income (legislative breakfast)	\$0.00				
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16						
17						
18	Total Net Income	\$18,468.95	\$8,318.95			
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21						
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23						
24	Expenses	Estimated	Actual		Balance	
25						
26	Admin/meeting	\$450.00				
27	Staff/Volunteer	\$400.00				
28	PTA Insurance	\$250.00				
29	Staff Appreciation /Holiday Tea	\$400.00				
30	Pres/Principal dinner	\$75.00				
31	PTA Council Snacks	\$50.00				
32	Leadership/Professional Development	\$300.00				
33	Connectime "blank books"	\$1,100.00				
34	Art Dept Fine Arts	\$500.00				
35	Natural Helpers - high school	\$1,500.00				
36	Natural Helpers - middle school	\$700.00				
37	Incoming 6th Grade Fun Night	\$300.00				
38	6th Grade Grant	\$200.00				
39	7th Grade Grant	\$200.00				
40	8th Grade Grant	\$200.00				
41	9th Grade Grant	\$200.00				
42	10th Grade Grant	\$200.00				
43	11th Grade Grant	\$200.00				
44	12th Grade Grant	\$400.00				
45	Year Book Ad - Seniors	\$225.00				
46	School Musical Program Ad	\$100.00				
47	Senior All Night Party	\$150.00				
48	8th Grade Bus Trip	\$300.00				
49	Student Art Purchase	\$600.00				
50	Young Audiences Change to Class Enrichment	\$1,500.00				
51	Grants to School (discretionary)	\$1,500.00				
52	Senior Breakfast	\$150.00				
53	Odyssey Music and Drama	\$2,000.00				
54						
55	Total Expenses	\$14,150.00	\$0.00			
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61	Balance in Account	\$4,318.95	\$8,318.95			
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63	Odyssey PTA Budget 07-08.xls					