

2008/2009 Odyssey PTA School Budget					
	13-Oct-08				
Net Income	Estimated	Actual			
Balance from 07/08	\$6,738.39	\$8,000.29			
Fund Raisers	\$8,000.00				
Fall Fund Raiser (entertainment books)		\$11,600.00			
Fall fundraiser (Sally foster)					
Spring Fund Raiser (magazine sale)					
Reader's Digest 08					
Membership	\$350.00	\$480.00			
Box Tops	\$450.00				
Target Take Charge/K-Mart School Spirit	\$200.00	\$258.13			
Donations/Grants	\$200.00	\$15.00			
Other misc income (legislative breakfast)	\$0.00				
Total Net Income	\$15,938.39	\$20,353.42			

Expenses	Estimated	Actual			
Admin/meeting	\$450.00	\$7.04			
Staff/Volunteer	\$400.00				
PTA Insurance	\$250.00				
Staff Appreciation /Holiday Tea	\$400.00				
Pres/Principal dinner	\$75.00				
PTA Council Snacks	\$50.00				
Leadership/Professional Development	\$300.00				
Connectime "blank books"	\$1,600.00				
Art Dept Fine Arts	\$500.00				
Natural Helpers - high school	\$1,500.00				
Natural Helpers - middle school	\$700.00	\$700.00			
Incoming 6th Grade Fun Night	\$300.00				
6th Grade Grant 2014	\$200.00				
7th Grade Grant 2013	\$200.00				
8th Grade Grant 2012	\$200.00				
9th Grade Grant 2011	\$200.00				
10th Grade Grant 2010	\$200.00				
11th Grade Grant 2009	\$200.00				
12th Grade Grant 2008	\$400.00				
Year Book Ad - Seniors	\$225.00				
School Musical Program Ad	\$100.00				
Senior All Night Party	\$150.00				
8th Grade Bus Trip	\$300.00				
Class Enrichment	\$1,500.00				
Grants to School (discretionary)	\$2,000.00				
Senior Breakfast	\$200.00				
PTA Sponsored Events	\$500.00				
Total Expenses	\$13,100.00	\$707.04			
Balance in Account	\$2,838.39	\$19,646.38			